North Side SWCD
FY 2025 Budget (was approved 9/24)

REVENUES		
County Appropriations	$5,000 (not received yet)	
State Approprtiations	$14,500	
State Grants	$165,000 (this is the North Side Pump WQPA)	
Reimbursements	$	
Other Operating Revenues:	$0	
	Total Operating Revenue:	**$184,500**
Investment Income:	$600 (antic interest on CD)	
	TOTAL REVENUES:	**$185,100**
EXPENDITURES		
Personnel Expenses	$10,000	
Professional Services	$5,000 (audit, will happen in FY 2026)	
Supplies	$100	
Dues	$2,450	
Insurance	$3,200	
Trees, Soil, Water or Other Materials	$162,000 ($150,000 to NS Pump)	
Other Operating Expenses	$2,350	
	TOTAL EXPENDITURES:	**$185,100**
	NET INCOME:	**$0**